WEST CHELTENHAM PARTNERSHIP

AGM AND
PARTNERSHIP
MEETING

17th November 2025







THANKS

We would like to thank the following for their contributions and commitment to the Partnership this year

STAFF & VOLUNTEERs

We're very pleased to welcome new recruits Maria in her community development role and Iain the new café manager, who are both already performing well. Jacquie, Rachel and Kelly, for all their hard work at the Dreamscheme and a special mention to Andy, Emma, Nick, Katherine and Jake for their unstinting support! Not to mention Adrian Thompson in his facilities management role - thanks to all!!

DIRECTORS

Board of Directors for their commitment, support and guidance throughout the year and particularly to **Ryan, Janice, Wendy and Simon** for their hard work this year and to **Mark** who left us earlier in the year after 13 years of support – good luck!

EVERYONE ELSE ©

The individuals, residents, volunteers, officers and organisations who attend meetings and commit time and energy to all our partnership projects.

FUNDING AND SUPPORT

FUNDING

- · Cheltenham Borough Council
 - **Community Resilience Fund** Community Pantry
 - **Community Infrastructure Levy** Springbank Creative Space
 - Community Pride Springbank youth project
- Gloucestershire County Council Thriving communities CCTV
- NHS ILP Community development
- Enovert Springbank Creative Space
- National Benevolent Charity (Dreamscheme)
- Feed Cheltenham and YMCA (Community Pantry)
- Severn Wye Sustainable buildings
- Public financial support totals £5,000 since opening and food donations from **St Thomas More, Leckhampton, and West Cheltenhaam Churches** plus **Pates School** have helped stock the pantry.

SUPPORT

- Thanks go out to all partners for their support and cooperation.
- GRCC and Feed in Tariff
- Bromford, Pates, All Saints Academy, West Cheltenham Parish, DS Legal, CBC and GCHQ for their invaluable in-kind contributions









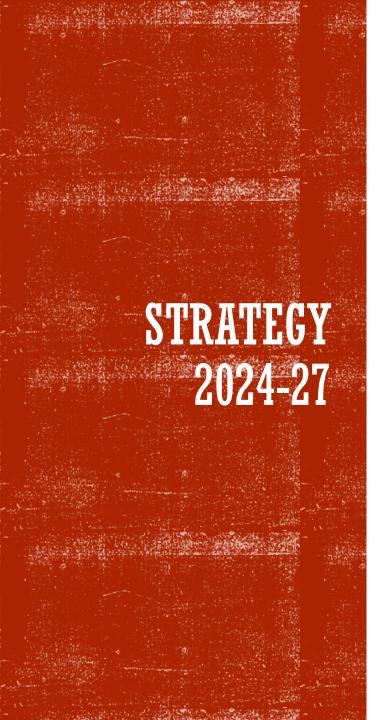












Hesters Way Partnership (HWP) Board has progressing the strategy initiated in 2024.

- After an in-depth assessment and appraisal, the new strategy was completed in early 2024.
- The new strategy set out these priorities.
- 1. To develop the **sustainability** of the organisation, including a **secure financial** position
- 2. To improve HWP **governance** and related systems and processes
- To focus on using a **community development** approach to increase connection with residents, groups and organisations
 - activities at the community centres
 - young people engaged
 - volunteers are recruited
 - better communication
- To influence the design and development of the Golden Valley Development and its integration with communities in West Cheltenham
- An action plan for year one was completed, and a review of progress will take place in April 2026.

COMMUNITY CENTRES









HESTERS WAY AND SPRINGBANK

FACILITIES MANAGEMENT

- This year we have improved the facilities at Hesters Way in partnership with Gloucestershire College Construction Department. The students painted the corridor on the first floor as a work experience module and we completed the project with a new carpet.
- Lifts and roof leaks were an issue but finally repaired!

TENANTS

- Tenants provide services to the local community including;
- West Cheltenham Surgery and Dentists, Cheltenham Borough Council, Desirable Childcare, The Cheltenham Pharmacy, Glos NHS Health and Care / District Nurses, Sphere Construction, Chinese Childrens and Parents Association, Listening Post, Head to Toe Health, Andrew Bird Hearing Brighter Homecare



COMMUNITY CAFE

- Opened in JANUARY 2025
- Serving main meals, snacks, drinks and chef's specials
- Subsidised prices
- Community meals











COOKED BREAKFAS

ILL ENGLISH ast (2) Bacon (2) Sausage, Egg (sc ans, Tomato, Hash brown

ast (2) Quorn sausages (2) Egg (scrambled or fried ish browns (2) Beans, Tomato,



LIGHT BREAKFAST

Toast (2) with jam / marmai Beans on toast (2)

SANDWICHES/ BAPS / BAGUETTE

FILLINGS	SANDWICH	BAP	BAGUETTE
Bacon	£3.20	£3.80	£4.50
Sausage	£3.50	£4.10	£4.80
BLT	£3.75	£4.45	£5.00
Ham	£2.50	£3.10	£3.80
Cheese	£2.50	£3.10	£3.80
Tuna Mayo	£2.50	£3.10	£3.80
Coronation chicken	£3.50	£4.10	£4.80
Egg mayo	£2.00	£2.60	£3.30
Avocado and tomato	£3.50	£4.10	£4.80
Hummus, roasted red pepper	£3.50	£4.10	£4.80

ALL SERVED WITH SALAD GARNISH & CRISPS

meals are available as small plates at half price for children and those with a smaller appetite!



COMMUNITY DEVELOPMENT

Maria started in July 2025 funded by NHS and GCC

Community development

Activities / Partnerships

Pantry support







Water Colour Painting Classe.

Join your first class for free.
Afterwards, donations help supp
future sessions.

Venue:

The Hub - West Cheltenham at Hesters Way Community Resour Centre

WEST CHELTENHAM

Monday's 2pm-4pm Thursday's 2pm-4pm







COMMUNITY PANTRY

COMMUNITY PANTRY

The West Cheltenham Pantry Project was conceived back in 2018 Pantry regularly supports 70 people a week with a total membership of over 150 members

The Pantry has served over 500 individuals and families since inception

Grant support
from to
Cheltenham
Borough Council,
Gloucestershire
County Council,
NHS. Further
funds supplied by
#FeedCheltenha
m, Cheltenham
Lions Club

Public financial support totals £5.000

Food donations from St Thomas More, Leckhampton, and St Barnabas Churches plus Pates and St Marks schools







CHILDREN AND YOUNG PEOPLE

PROJECTS

- Sports coaching at the MUGA, Oasis during spring, autumn holidays with Cheltenham Town FC.
- Dreamscheme Continued for its 14th year with Hesters Way Primary School. New funds for the project are now coming National Benevolent Charity
- The Children and Young People's network continues to operate with members from a variety of organisations working collaboratively and supplying activities locally.
- Special mention to Springbank Community Group who have supported youth outreach work in Springbank and the new youth club on a Thursday evening funded by the partnership since 2023.
- The Springbank Creative Space at SCRC is home to the youth club and the Music Works Project. Including the ever popular Music Bus
- New projects will be taking place in 2026 in collaboration with The Everyman Theatre









NEIGHBOURHOOD DEVELOPMENT PLAN

The Hesters Way Forum has formulated visions and aspirations for the future and is finalising policy statements. Ideas include:

- The Hesters Way Forum has led community discussions with Golden Valley developers to ensure the best outcomes for the people of West Cheltenham
- For details see the website <u>www.hesterswayforum.co.uk</u>
- The Forum has raised funds to improve the play area at Fiddlers Green. Sums were donated by Enovert and The CBC Community Infrastructure Levy to install two pieces of play equipment as part of the park redesign
- The Forum ran a consultation in May regarding what social value the community would like to see from the Golden Valley Development



COMMUNITY ENGAGEMENT

- Community Meetings
 - Children and Young People 4 meetings per year
 - Neighbourhood Development Plan 40 meetings
 - Community Consultation 69 responses
 - Cheltenham Communities Partnership
 - Cheltenham Culture Board
 - Cheltenham Sports Strategy
 - NHS Wellbeing Project
 - VCS Forum



GOLDEN VALLEY DEVELOPME

COMMUNITY CONSULTATION

Hesters Way Community Resource Ce

Thursday May 29th

10am—1pm—Organisations

BUFFET LUNCH

2pm—6pm—Residents

est Cheltenham Partnership and Hesters Way Forum will be running a consul ent for local residents and organisations to work out how the new businesses West Cheltenham and the developers of the site can best support the existin mmunity.

e event will take place at **Hesters Way Community Resource Centre on Thu Age 16**ACC) who are experts in supporting and empowering communities through cl

e event will encourage people to say what they need to make west Cheltenh tter place. It might be improved play areas, more nursery spaces, longer oper the library, employment opportunities and apprenticeships... perhaps more co cilities, sports pitches or financial help. This consultation will offer everyone to eir say.

Come along and have you a





ENVIRONMENT / RENEWABLES

PROJECTS

Veg patch / bug hotel

 We have a contract with Grundon for food recycling and a new office food recycling scheme is planned for 2025

Gardening Club

 We have teamed up with Goldfinch Greenscapes who provide gardening services to the CRCs to offer opportunities for locals to help I the gardens

Rain Garden

 with support and funding from the Gloucestershiire Wildlife Trust we installed a rain garden at the front of the Springbank Community Resource Centre

Hesters Way Solar Panels

- Solar project 1 65MWh generated to date saving 12,500kg CO2
- Solar project 2 260MWh generated to date saving 50,000kg CO2

Springfield Park Green Flag

for the 15th year announced in October

Green Energy

 Hesters Way have a green tariff for the electricity used at both CRCs

COMMUNICATION

VIEWPOINT

 Local news, stories, events and photos. Copies distributed locally.

DIRECTORY

 List and map of activities, groups and organisations.

WEBSITEs

 Resource for meeting minutes, links and background information.

INSTAGRAM

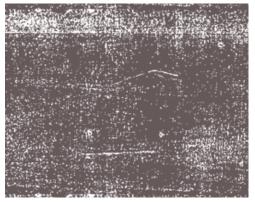
· Currently have 200+ followers.

FACEBOOK

· Currently we have 661+ likes 736 follows









What We Do





COMING SOON

- More HWCRC Community Lunches
- Everyman collaboration
- More West Cheltenham Hub activities
- West Cheltenham Yoga
- Volunteering opportunities
- Training and Education
- Sports Coaching Project Easter 2026
- 16th Green Flag Award (Springbank)
- Community Gardens...

Thanks for listening and here's to a great 2026!